



ANSANM TOGETHER



2018
**ANNUAL
REPORT**





Dear Team GOALS,

AS I LOOKED OUT AT OUR COMMUNITY, with their joyful celebration during our recent 8-year anniversary, it was with a sense of pride and accomplishment for the progress we have made together.

Our work is community driven and motivated by the needs of each community. Soccer is the spark that brings our kids to the field to learn, play and grow. Each child is a force yearning for change and opportunity. They look for ways that they can engage and contribute to the wellbeing of their families and communities. Our programs provide that outlet.

We are fortunate to have a dedicated staff of program managers, coaches and teachers that all contribute to the education and mentorship of our participants.

Our Board of Directors gives of their time and resources to ensure that we are making an impact and being accountable stewards of the organization. We always keep our vision in mind and use it as a compass as we forge ahead.

It is our caring community of donors who keep our work's momentum going. That support goes a long way in rural Haiti. It is making a difference in lives daily and ultimately driving generational change.

I have been working in Haiti for over 16 years ever since I went there as a Peace Corps volunteer. I have worked with many organizations over the years and I can say for certain that Team GOALS is special. It is with honor that I continue the vision of our founder and lead our path forward. We achieve more by coming together and the Haitian saying "*Ansanm Nou Rive Pi Lwen*" - "*Together We Reach Further*" is a message that we live by.

Kathy McAllister

Kathy McAllister, Executive Director

ANSANM NOU RIVE PI LWEN— TOGETHER WE REACH FURTHER

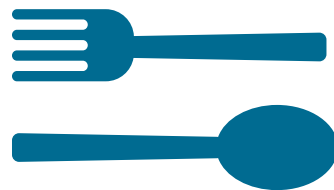
GOALS IMPACT



400 KIDS PARTICIPATED
IN OUR PROGRAMS



23 GIRLS AND 2 BOYS
RECRUITED TO THE HAITIAN
YOUTH NATIONAL TEAMS



88,000 MEALS SERVED TO
PROGRAM PARTICIPANTS



134 TOTAL LITERACY
GRADUATES TO DATE



GOALS uses soccer in Haiti to engage youth and their families in programs that emphasize education, health and the environment to improve their quality of life on a daily basis. Through leadership development and social change initiatives we are creating stronger, healthier communities in rural Haiti.

PROGRAMS



I like all the programs of GOALS. They are good for me. They help me live better & healthier. I want to be a coach one day."

-**DAPHNEY, 13**
Destra Team Captain



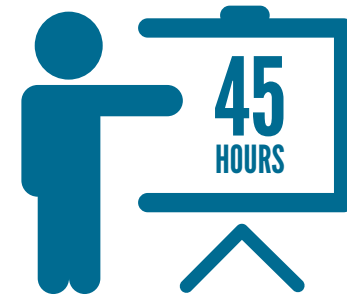
SOCCER

Daily soccer practice, mentoring, education, and nutritional support for approx. 400 kids in rural Haiti. 90% of our kids had not played sports before our programs.

GOALS IMPACT



GOALS YEAR END TOURNAMENT HAD 16 TEAMS FROM SURROUNDING COMMUNITIES PARTICIPATE TO CELEBRATE PROTECTING THE ENVIRONMENT



20 GOALS COACHES AND YOUTH LEADERS SPENT 45 HOURS IN ADVANCED TRAINING

OUR COMMUNITIES

We rely on our communities and the trusted relationships we have fostered over the years. Our success has been due to the collaboration with community leaders and individual family members who know their needs best.

DESTRA



DESTRA Our original site in Destra was founded in 2010. It is a remote fishing village where there are no cars and the nearest paved road is a 60-minute walk. There is very little commerce, no schools, clinics, or markets, electricity or running water.



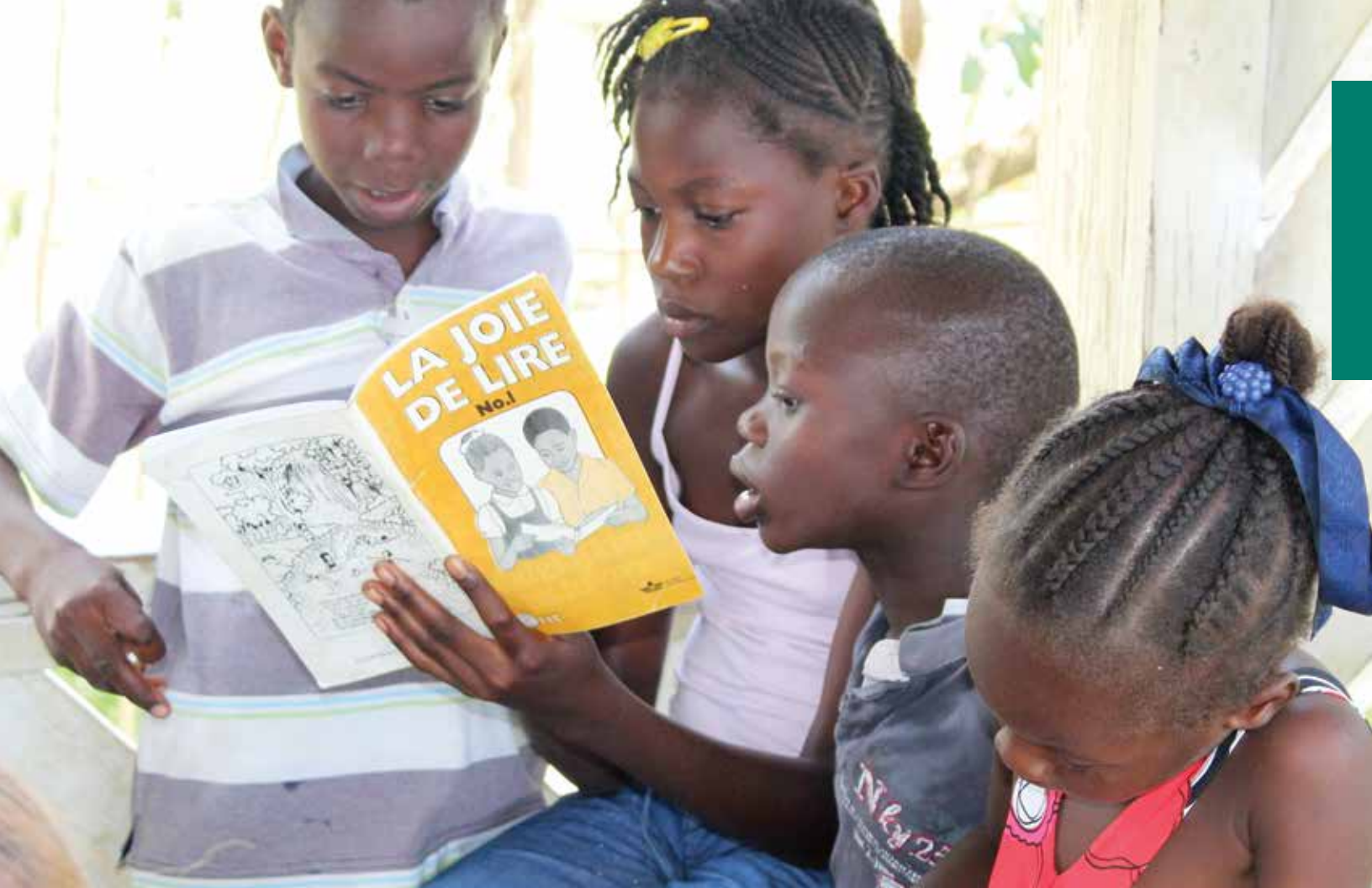
CARREFOUR CROIX (CFC)

CFC GOALS began working in Carrefour Croix (CFC) in 2011. CFC is in a low land rural area that floods easily after a hard rain and was particularly hard hit from hurricanes. It still lacks basic infrastructure, including electricity and running water.

BOSSAN



BOSSAN Started in 2011 and located along the coast Bossan is recognized because of the mountain of conch shells near our field. Conch is a major source of revenue for this small village. It can get cut off during storms from rising waters in the river.



EDUCATION

The opportunity to attend classes and learn is a source of immense pride for the kids and their families. The 'Leveling the Playing Field' program teaches literacy and numeracy to kids that otherwise would be left behind. To date 114 children and 20 adults have successfully completed the program, each achieving measurable progression in learning.



DREAM TEAM

Our Dream Team scholarship program provides tuition, uniforms and books for 25 high school students each year. For many families sending a child to school is the highest priority but is also an expensive choice that is prohibitive for their daily subsistence living.



GOALS is helping our community to advance. Now we know how to take care of our environment through programs like recycling & planting trees."

—AUGUSTIN, 15
CFC Team Captain



COMMUNITY SERVICE

GOALS IMPACT

Our kids love to give back and volunteering in their community is one way they can do that. Service projects include beach cleanup, recycling, gardening, and repairs. They learn the value of service and engage with their teammates in projects that enrich their local community.



500 HOURS OF COMMUNITY SERVICE PERFORMED BY KIDS



15,000

15,000 POUNDS PLASTIC BOTTLE WASTE COLLECTED AND RECYCLED BY KIDS



3

NEW COMMUNITY GARDENS PLANTED



PARTNERS

We value our partners. Together we are working on the Global Sustainable Development Goals.

- Beyond Sport
- Building Goodness Foundation
- Coaches Across Continents
- Football For Hope
- Korey Timoun
- Streetfootballworld
- The Third Half



We've watched GOALS Haiti evolve from soccer coaches to seasoned educators, truly fulfilling their potential as inspirational community leaders. They've been a CAC partner since the beginning, helping us to refine our consultancy resources which we've gone on to share in over 60 countries. Their influence has spread far beyond Leogane and we want to say thank you! Here's to many more years of learning together."

-EMILY KRUGER, Self-Directed Learning Coach and Monitoring & Evaluation Strategist, Coaches Across Continents

OUR SUPPORTERS

Thank you for being a part of Team GOALS!

FOUNDATION AND CORPORATE

- 45 Ranch Force Rec Soccer League
- Adobe
- AmazonSmile
- Anderson Construction, Inc.
- Andrew Garcia Memorial Foundation
- BNP Paribas
- Catholic Medical Mission Board - Haiti Office
- Football For Hope
- Freeport United Soccer Club
- Herrod Foundation
- Karp Family Foundation
- Peninsula Youth Soccer Club
- Rutgers University
- University Presbyterian Church
- Soccer Viza
- Wardle Family Foundation
- Woza

TEAM SPONSORS

- Richard Barker
- Doug Karp
- Peggy Koenig
- Bill and Sue O'Malley
- David, Jeanette and Max Rosenblum
- Jack and Anna Sommers
- Bob and Karen Sommers
- Kenneth and Marina Sommers
- John and Cathy Sommers
- Paul Sorensen
- Sport Shake
- Michael and Kathryn Stack

BEYOND SPORT AWARD FINALIST

GOALS was proud to be named a finalist for the 2018 Sport for Health and Wellbeing Award. The recognition and peer support from the sport for good community is invaluable. We are a proud member of the #sameteam.



INDIVIDUAL DONORS

Anonymous	Doug and Jennifer Collins	Nick and Erin Hammer	Michelle Longosz and Matt Hammer	Lisanne Norman	Dominique Smith
Jennifer Alfsen and Kevin Ambercrombie	Beth Daniels	T. Hammontree	John Loy	Bryce Ormiston	Jean and Peter Smith
Sharon Andrulot	Charlie Doherty and Maryann Dwyer	Lynn Harth Baldwin	Marc and Tawny Madenwald	Judith Osgood	Chip and Christian Smith
Garret Antolik	Bob Edouard	Laura Hill	Steve Manning	Kathryn and John Palmer	Mary Snow
Tara Arthur	Nicolas Fedus	Scott, Gus and Charlie Jackson	Tania Mathurin	Michelle Parisien	Hayley and Todd Sonneborn
Diane Atkinson and William Dietz	Sarah Galli	Stacy Kelley	Donna McAllister	Darlin Perez	Hayley and Todd Sonneborn
Donna Benesh	Nathalie and Colin Garrett	Leah Cole and Laura Kelly	Katharine McAllister	Drita Protopapa	Ted Sowle
Nils Bernstein	Jacqueline Gautier	Bruce and Nancy Kiel	Judith McDonnell	Paul Ramsey	Andre Stokhuyzen
Jessica Brause	Danielah Gautier	Sean Kirk	Phoebe Meyer	Chad Raymond & Sally Gooma	Barbara Sturtevant
Ronald Brun	Jason Gibbons	Marc Larance	Chris & Ray Miao	Erica Rice	Dan Tamburro
Steven Burgess	Michael Goble	Andrew Lee	Deborah Mills-Scofield	Ellin Ruffner	Sharon Vlasak
Betsy Carr	Eric Grasser	Jim and Mona Litrownik	Cortney Mittelsteadt	Sam Sezak	Marissa Widdison
Lora, Guy and Alex Charles	Joseph Hackett	Christian Long	Latashia Moseley	Edward Shen	Jodi and Tyler Wilkins
Kathryn Cheney			Deborah Nadell	Kona Shen	Elaine Zold
Randi Cohen				Kate Silverman	
				Toby and Peter Simon	



IN KIND DONORS

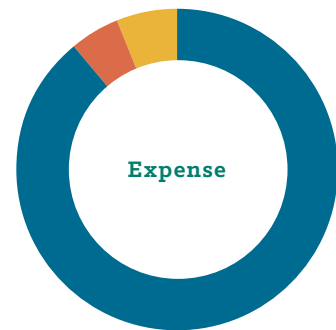
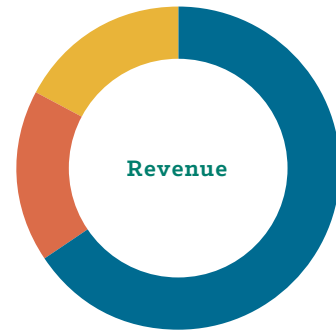
45 Ranch Force Rec Soccer League	Doug and Jennifer Collins	Aaron Lang	Chip and Christian Smith
Brynn Adams	Freeport United Soccer Club	Cortney Mittelsteadt	SoccerViza
Bailie Alber and Leila Azodi	Andrew Garcia Memorial Foundation	Deborah Nadell	Hayley and Todd Sonneborn
Nick and Caroline Alcock	Nathalie and Colin Garrett	NYC Footy	Lily Sowle
Jennifer Alfsen and Kevin Ambercrombie	Jack Gearhiser and Josh Govine	Madi Opstal	Chloe Spingler
America Scores	Diane Gillert	Bryce Ormiston	St. Louis U Women's Team
Caitlin and Allie Anderson	Joanne Goronisch	Kathryn and John Palmer	Lynette Stephenson
Gabriel Baltierra	T. Hammontree	Peninsula Youth Soccer Club	Dan Tamburro
Dana Brophy	Laura Hill	Thomas Rademaker	Connor Thompson
Erin and Brad Charchut	Jill Jameson	Yolanda Reed	Sharon Vlasak
Lora, Guy and Alex Charles	Stacy Kelley	Ari Reimers	Allie Weinberger
Randi Cohen	Leah Cole and Laura Kelly	Meredith Reinsdorf	Jodi and Tyler Wilkins
	Bruce and Nancy Kiel	Erica Rice	Lia Williams
		Max Rosenblum	Elaine Zold
		Jamie Rubens	
		Amy Schmalz	

Note: This list reflects gifts to GOALS Haiti from January 1, 2018 to December 31, 2018. Every effort has been made to ensure accuracy. If you have any questions or corrections, please contact us at contact@goalshaiti.org.



2018 FINANCIALS

Summary of Revenue and Expense & Fund Balances For the Year Ending 12/31/18



Revenues	2018	%
Individual Donations	\$214,395	65%
Grants	56,958	17%
In Kind (Sport Equipment)	56,229	17%
Total Revenue	\$327,582	100%

Expenses	2018	%
Program	267,848	89%
Administration	14,794	5%
Fundraising	19,239	6%
Total Expenses	301,881	100%
Revenue Less Expenses	\$25,701	

Fund Balances	2018
Net Assets (Beg of Year)	121,749
2018 Revenue Less Expenses	25,701
Net Assets (End of Year)	147,450



MISSION GOALS
 advances youth leadership through soccer and education to create stronger, healthier communities in rural Haiti.

VISION We envision a future in which every child in rural Haiti can realize their potential and follow their dreams.

STAFF

- Kathy McAllister, Executive Director
- James Louis Charles, Country Director
- Jean Kedy Estimphil, Regional Coordinator
- Emilio Jean Paul, Regional Coordinator
- Francesca Cassius, Administrative Assistant

BOARD

- Toby Simon, Board Chair
- Kenneth Sommers, Treasurer
- Scott Jackson, Vice Chair
- Gaetan Barrau
- Dianne Jean Francois
- Jacqueline Gautier
- Fritz Pierre-Louis
- David Rosenblum
- Sam Sezak
- Kona Shen
- Dominique Smith

COACHES

- Yves Andre (Junior) Alexandre
- Brucelee Cadelien
- Marie Flore Charles
- Nadege Exilhomme
- Yves Mider (Derder) Hilaire
- Valon (Azibe) Liguerson
- Guilson (Frantz) Ocellan
- Jerson Jean Paul
- Elbrane Rene
- Rosemirlande Romulus
- Walker Rosemond
- Rubens St Vilus
- Dyna Wagnac

TEACHERS

- Berlyne Bien Aime
- Sangla Cenatus
- Onel Dossou
- Gladimy Perpilus
- Rosemirlande Romulus



GOALS | Haiti

Global Outreach And Love of Soccer

GLOBAL OUTREACH & LOVE OF SOCCER

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[Instagram goalshaiti](https://www.instagram.com/goalshaiti)

GOALS is a registered non-profit organization in the United States, ID 27-3869911